

## **Warrant - Notice of Annual Meeting**

### **GREAT SALT BAY COMMUNITY SCHOOL DISTRICT**

**Grades K-8 Bremen, Damariscotta and Newcastle**

**Lincoln County, State of Maine**

To Constable, appointed by the Town of Bremen;  
To Constable, appointed by the Town of Damariscotta;  
To Constable, appointed by the Town of Newcastle;

In the County of Lincoln and State of Maine.

In the name of the State of Maine, you are hereby directed to notify and warn the inhabitants of the

### **Great Salt Bay Community School District**

qualified by law to vote in the affairs of said Community School District, that the

### **Annual Meeting**

will be held at the

### **Great Salt Bay Community School**

in the Town of Damariscotta on

**Tuesday, May 17, 2011 at 6:30 p.m.**

to consider and act on the following articles as required and permitted by law.

And that the meeting will be followed by a

### **Budget Validation Referendum Vote** on

Friday, June 10, 2011 in the following location:

**Community Room, Newcastle Fire Station: 12:00 .m. to  
7 p.m.**

Tuesday, June 14, 2011 in the following location:

**Damariscotta Town Office: 10 a.m. to 8 p.m.**

Tuesday, June 14, 2011 in the following location:

**Bremen Town Office: 8 a.m. to 8 p.m.**

**ARTICLE 1** To choose a Moderator to preside at said meeting.

**ARTICLE 2** To see what sum the District will be authorized to expend for Regular Instruction.

School Committee Recommends	\$2,277,568
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**ARTICLE 3** To see what sum the District will be authorized to expend for Special Education.

School Committee Recommends	\$792,975
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**ARTICLE 4** To see what sum the District will be authorized to expend for Career and Technical Education.

School Committee Recommends	\$0
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**ARTICLE 5** To see what sum the District will be authorized to expend for Other Instruction.

School Committee Recommends	\$94,085
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**ARTICLE 6** To see what sum the District will be authorized to expend for Student and Staff Support.

School Committee Recommends	\$219,600
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**ARTICLE 7** To see what sum the District will be authorized to expend for System Administration.

School Committee Recommends	\$109,267
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**ARTICLE 8** To see what sum the District will be authorized to expend for School Administration.

School Committee Recommends \$281,454

**ARTICLE 9** To see what sum the District will be authorized to expend for Transportation and Buses.

School Committee Recommends \$342,943

**ARTICLE 10** To see what sum the District will be authorized to expend for Facilities Maintenance.

School Committee Recommends \$531,470

**ARTICLE 11** To see what sum the District will be authorized to expend for Debt Service and Other Commitments.

School Committee Recommends \$209,603

**ARTICLE 12** To see what sum the District will be authorized to expend for All Other Expenditures.

School Committee Recommends \$42,938

**ARTICLE 13** To see what sum the District will appropriate from the ending balance of the school general operating funds in the Contingency Account for July 1, 2011 through June 30, 2012 and place in the "OVERLAY RESERVE ACCOUNT" (Current Balance \$230,000; projected 6/30/11 balance \$235,000).

School Committee Recommends \$5,000.

**ARTICLE 14** To see what sum the District will appropriate from the ending balance of school general operating funds for the 2011-12 school year to apply to the reserve for School Bus Purchase.

School Committee Recommends \$38,000

**ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET**

**ARTICLE 15** To see what sum the District will authorize the School Committee to expend for the fiscal year beginning July 1, 2011 and ending June 30, 2012 from the District's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

**School Committee Recommends** **\$4,901,903**

**ARTICLES 16 THROUGH 18 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET**

**ARTICLE 16** To see what sum the Great Salt Bay Community School District will appropriate for the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

**School Committee Recommends amounts set forth below:**

<u>Town</u>	<u>Total Appropriated by Municipality</u>	<u>Total Raised (District Assessments by Municipality)</u>
Bremen	\$ 484,492.55	\$ 460,853.10
Damariscotta	\$1,462,891.81	\$1,391,514.10
Newcastle	\$1,414,812.40	\$ 1,345,780.59
Total Appropriated	\$ 3,362,196.76	\$ 3,198,147.79

Explanation: The District's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the district must raise and assess in order to receive the full amount of state dollars.

**ARTICLE 17** To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from kindergarten to grade 8.

**School Committee Recommends \$209,603**

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the district's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters.

**ARTICLE 18** To see what sum the District will raise and appropriate in additional local funds (Recommend \$752,796.00), which exceeds the State's Essential Programs and Services allocation model by \$666,891.52 as required to fund the budget recommended by the School Committee.

**(WRITTEN BALLOT REQUIRED)**

**The School Committee Recommends \$752,796.00 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$666,891.52:**

This amount is needed to maintain the level of educational and extra curricular programs recommended by the Great Salt Bay CSD school board.

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the District's budget for educational programs.

**Summary of Raise Articles:**

<b>Article 16</b>	<b>Required</b>	<b>\$3,198,147.79</b>
<b>Article 17</b>	<b>Debt</b>	<b>\$ 209,603.00</b>
<b>Article 18</b>	<b>Additional</b>	<b><u>\$752,796.00</u></b>
<b>Total Raise Articles</b>		<b>\$4,160,546.79</b>

**Summary of Local Town Assessments:**

	<u>2010-2011</u>	<u>2011-2012</u>
<b>Bremen</b>	<b>\$ 629,983.82</b>	<b>\$ 598,338.67</b>
<b>Damariscotta</b>	<b>\$ 1,746,100.78</b>	<b>\$ 1,836,320.36</b>
<b>Newcastle</b>	<b>\$ <u>1,581,877.40</u></b>	<b>\$ <u>1,725,887.76</u></b>
<b>Total Town Shares</b>	<b>\$ 3,957,962.00</b>	<b>\$ 4,160,546.79</b>
<b>(Local Increase)</b>	<b>\$202,585</b>	<b>5.1%</b>

You are directed to post an attested copy of this notice not less than seven (7) days from said meeting, in at least one public and conspicuous place in each of the Towns of Bremen, Damariscotta and Newcastle. Dated this 13<sup>th</sup> day of April, 2011.

\_\_\_\_\_ Carole Brinkler

\_\_\_\_\_ Jennifer MacDonald

\_\_\_\_\_ Sarah Farrell

\_\_\_\_\_ Brent Hallowell

\_\_\_\_\_ Raoul Nelson

\_\_\_\_\_ William Thomas

\_\_\_\_\_ William Walton

***A true copy***

Attest:

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Town of Bremen

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Town of Damariscotta

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Town of Newcastle